

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q450810) DIA - Use Tax

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Use Tax funding for Administrative Hearing Division | Appropriation | 1,623,897 | 1,623,897 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2021 Estimated</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> | <u>\$ 1,623,897</u> |